

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Seymour Community Schools (3675)

Seymour Community Schools (3675)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$13,352,437	\$13,081,452	\$13,220,234	\$13,694,942	1%	4%
Group Health Insurance (222)	\$2,264,099	\$2,293,754	\$2,330,398	\$2,660,071	4%	14%
Noncertified Salaries (120)	\$1,101,516	\$967,294	\$1,024,880	\$1,328,133	5%	30%
Teacher Retirement Fund, After 7-1-95 (216)	\$801,661	\$826,496	\$1,053,057	\$987,469	5%	-6%
Social Security-Certified Employee Retirement (212)	\$980,936	\$961,188	\$957,512	\$987,254	0%	3%
Computer Hardware (741)	\$547,313	\$621,936	\$566,154	\$976,941	16%	73%
Operational Supplies (611)	\$255,599	\$223,790	\$340,301	\$364,361	9%	7%
Textbooks (630)	\$52,800	\$623,955	\$258,454	\$318,005	57%	23%
Severance/Early Retirement Pay (213)	\$196,784	\$155,333	\$174,915	\$250,661	6%	43%
Licensed Employees Temporary Salaries (135)	\$159,149	\$173,846	\$198,641	\$195,664	5%	-1%
Other Purchased Professional and Technical Services (319)	\$339,716	\$360,150	\$254,462	\$177,154	-15%	-30%
Other Employee Benefits (241 to 290)	\$142,202	\$168,098	\$159,470	\$144,267	0%	-10%
Public Employees Retirement Fund (214)	\$91,548	\$90,330	\$117,059	\$135,481	10%	16%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$192,160	\$200,857	\$204,154	\$132,777	-9%	-35%
Travel (580)	\$39,290	\$43,388	\$83,922	\$125,529	34%	50%
Social Security-Noncertified Employee Retirement (211)	\$82,644	\$77,764	\$80,427	\$103,912	6%	29%
Group Life Insurance (221)	\$30,032	\$24,714	\$45,196	\$51,904	15%	15%
Purchased Professional and Technnical Staff Services (314)	\$149,746	\$67,885	\$35,244	\$50,174	-24%	42%
Library Books (640)	\$50,233	\$35,175	\$46,171	\$40,918	-5%	-11%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$540	\$71,146	\$0	\$26,210	164%	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$0	\$14,999	\$21,496	N/A	43%
Stipends (131)	\$0	\$0	\$14,160	\$7,562	N/A	-47%
Purchased Professional and Technnical Pupil Services (313)	\$121,044	\$56,830	\$30,258	\$4,286	-57%	-86%
Other General Supplies (615, 660 to 689)	\$92,843	\$73,604	\$120,090	\$2,666	-59%	-98%
Connectivity (744)	\$0	\$0	\$0	\$2,592	N/A	N/A
Periodicals (650)	\$4,677	\$2,841	\$6,738	\$2,177	-17%	-68%
Postage and Postage Machine Rental (532)	\$1,000	\$2,034	\$2,000	\$2,000	19%	0%
Dues and Fees (810)	\$0	\$0	\$0	\$1,060	N/A	N/A
Wireless Equipment (743)	\$0	\$0	\$42,920	\$0	N/A	-100%
Pre-2008 object code - Other Employee Benefits (240)	\$1,032	\$0	\$0	\$0	-100%	N/A
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$203,065	\$0	\$0	N/A	N/A
Equipment (730)	\$120,096	\$3,885	\$18,881	\$0	-100%	-100%
Purchased Professional and Technnical Data Processing Services (316)	\$0	\$4,072	\$9,210	\$0	N/A	-100%
Student Academic Achievement Total	\$21,171,095	\$21,414,884	\$21,409,908	\$22,795,665	2%	6%

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Seymour Community Schools (3675)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$1,403,878	\$1,367,376	\$1,445,720	\$1,489,070	1%	3%
Noncertified Salaries (120)	\$752,294	\$843,647	\$845,168	\$963,338	6%	14%
Group Health Insurance (222)	\$452,727	\$432,531	\$431,406	\$435,136	-1%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$102,326	\$105,231	\$140,630	\$119,859	4%	-15%
Social Security-Certified Employee Retirement (212)	\$106,505	\$100,893	\$105,386	\$108,259	0%	3%
Other Purchased Professional and Technical Services (319)	\$69,782	\$25,600	\$116,475	\$93,790	8%	-19%
Public Employees Retirement Fund (214)	\$62,422	\$65,977	\$87,685	\$91,450	10%	4%
Social Security-Noncertified Employee Retirement (211)	\$52,539	\$51,934	\$49,755	\$57,069	2%	15%
Severance/Early Retirement Pay (213)	\$52,224	\$63,114	\$71,665	\$43,653	-4%	-39%
Purchased Professional and Technical Pupil Services (313)	\$2,510	\$0	\$30,000	\$30,000	86%	0%
Operational Supplies (611)	\$5,756	\$5,105	\$8,856	\$14,872	27%	68%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$12,566	\$11,003	\$12,278	\$10,426	-5%	-15%
Dues and Fees (810)	\$4,087	\$5,867	\$4,358	\$6,516	12%	50%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$5,258	N/A	N/A
Travel (580)	\$0	\$0	\$2,158	\$1,780	N/A	-18%
Student Instructional Support Total	\$3,079,616	\$3,078,278	\$3,351,539	\$3,470,474	3%	4%
Overhead and Operational						
Noncertified Salaries (120)	\$2,861,481	\$2,887,194	\$2,913,908	\$3,195,835	3%	10%
Food Purchases (614)	\$789,224	\$835,272	\$897,247	\$1,012,637	6%	13%
Heating and Cooling for Buildings - Electricity (621)	\$833,410	\$868,571	\$928,623	\$990,682	4%	7%
Group Health Insurance (222)	\$835,911	\$796,458	\$762,010	\$788,833	-1%	4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$486,551	\$590,921	\$748,902	\$752,515	12%	0%
Vehicles (731)	\$394,918	\$600	\$581,782	\$324,699	-5%	-44%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$189,304	\$207,814	\$233,454	\$260,155	8%	11%
Heating and Cooling for Buildings - Gas (622)	\$194,011	\$146,335	\$176,749	\$252,607	7%	43%
Public Employees Retirement Fund (214)	\$180,771	\$199,593	\$264,442	\$249,445	8%	-6%
Gasoline and Lubricants (613)	\$191,192	\$239,587	\$244,823	\$249,250	7%	2%
Operational Supplies (611)	\$72,273	\$89,453	\$157,799	\$235,712	34%	49%
Social Security-Noncertified Employee Retirement (211)	\$206,457	\$207,716	\$204,633	\$219,928	2%	7%
Other General Supplies (615, 660 to 689)	\$193,715	\$226,910	\$173,100	\$180,851	-2%	4%
Certified Salaries (110)	\$115,147	\$171,275	\$25,294	\$110,503	-1%	337%
Utility Services Water and Sewage (411)	\$99,082	\$101,279	\$96,852	\$98,720	0%	2%
Purchased Professional and Technical Board of Education Services (318)	\$34,785	\$30,865	\$114,802	\$55,179	12%	-52%
Equipment (730)	\$3,342	\$24,845	\$5,802	\$42,801	89%	> 500%

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Seymour Community Schools (3675)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$250	\$40,253	N/A	> 500%
Board Members Compensation (115)	\$25,984	\$27,216	\$25,200	\$33,352	6%	32%
Telephone (531)	\$28,645	\$15,943	\$19,001	\$23,227	-5%	22%
Unemployment compensation (230)	\$9,221	\$14,343	\$6,688	\$16,888	16%	152%
Other Purchased Services (593)	\$24,156	\$13,089	\$13,218	\$15,566	-10%	18%
Travel (580)	\$10,982	\$12,852	\$11,025	\$15,516	9%	41%
Dues and Fees (810)	\$9,952	\$11,642	\$11,025	\$14,455	10%	31%
Social Security-Certified Employee Retirement (212)	\$8,153	\$12,337	\$1,843	\$12,208	11%	> 500%
Tires and Repairs (612)	\$2,272	\$9,026	\$10,925	\$8,453	39%	-23%
Postage and Postage Machine Rental (532)	\$4,500	\$6,500	\$5,638	\$7,500	14%	33%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$5,058	\$5,208	\$5,313	N/A	2%
Gas - Other than Heating and Cooling (626)	\$0	\$0	\$0	\$4,025	N/A	N/A
Miscellaneous Objects (876 to 899)	\$597,162	\$3,350	\$9,105	\$3,500	-72%	-62%
Workers Compensation Insurance (225)	\$2,849	\$6,444	\$943	\$3,333	4%	254%
Official Bond Premiums (525)	\$4,432	\$1,128	\$4,332	\$2,625	-12%	-39%
Bank Service Charges (871)	\$3,697	\$2,004	\$4,437	\$2,450	-10%	-45%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$0	\$1,473	N/A	N/A
Purchased Professional and Technnical Data Processing Services (316)	\$0	\$3,735	\$4,938	\$1,281	N/A	-74%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,933	\$15,614	\$7,995	\$0	-100%	-100%
Overhead and Operational Total	\$8,425,511	\$7,784,966	\$8,671,994	\$9,231,768	2%	6%
Nonoperational						
Redemption of Principal (831)	\$1,625,000	\$3,308,000	\$3,420,000	\$3,133,000	18%	-8%
Purchased Property Services; Construction Services (450)	\$2,367,858	\$965,319	\$611,832	\$1,804,673	-7%	195%
Interest on Bonds or Notes (832)	\$1,105,912	\$861,146	\$779,682	\$711,968	-10%	-9%
Equipment (730)	\$324,265	\$203,780	\$202,809	\$330,125	0%	63%
Certified Salaries (110)	\$291,516	\$322,449	\$307,529	\$307,440	1%	0%
Other Purchased Professional and Technical Services (319)	\$85,607	\$69,678	\$193,951	\$278,318	34%	43%
Improvements Other Than Buildings (715)	\$46,193	\$248,484	\$196,131	\$258,963	54%	32%
Awards (875)	\$88,372	\$20,375	\$42,750	\$59,750	-9%	40%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$44,992	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$17,530	\$30,285	N/A	73%
Social Security-Certified Employee Retirement (212)	\$22,301	\$24,667	\$23,526	\$23,564	1%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,701	\$21,659	\$19,016	\$17,611	23%	-7%
Operational Supplies (611)	\$3,515	\$8,032	\$8,601	\$12,566	38%	46%
Computer Hardware (741)	\$0	\$0	\$0	\$11,730	N/A	N/A

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Noncertified Salaries (120)	\$12,531	\$8,885	\$6,047	\$4,834	-21%	-20%
Purchased Property Services; Repairs and Maintenance Services (430)	\$26,327	\$21,334	\$60,972	\$2,000	-48%	-97%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,227	\$2,035	\$2,162	\$1,540	-9%	-29%
Public Employees Retirement Fund (214)	\$972	\$1,064	\$957	\$1,300	8%	36%
Purchased Professional and Technical Pupil Services (313)	\$2,175	\$1,683	\$1,579	\$1,107	-16%	-30%
Social Security-Noncertified Employee Retirement (211)	\$959	\$680	\$463	\$370	-21%	-20%
Textbooks (630)	\$0	\$67,465	\$0	\$0	N/A	N/A
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$38,165	\$0	N/A	-100%
Nonoperational Total	\$6,013,431	\$6,156,734	\$5,933,703	\$7,036,136	4%	19%
Grand Total	\$38,689,653	\$38,434,862	\$39,367,145	\$42,534,044	2%	8%